



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato City State Polytechnic College	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The CCSPC provides professional and advance academic; technical and vocational training; promotes research, extension, production and progressive leadership in the various fields of specialization; and provides scholarship and part-time job opportunities to poor but deserving students.	Higher Education System	Php67,682,000.00	Total number of graduates	592 graduates	701 graduates	812 graduates	116%	
			Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	28%	30%	25%	84%	
			Percentage of programs accredited at:					
			Level 3	0% programs accredited	21% programs accredited	0% 0 out of 2 programs accredited	0%	
	Research Services	Php1,326,000.00	Number of research studies completed	11 research studies	12 research studies	17 research studies	142%	
			Percentage of research outputs published in a recognized journal or submitted for patenting or patented	0% 0 out of 11 research outputs	70% research outputs	47% 8 out of 17 research outputs	67%	
			Percentage of research completed within the original project timeframe	100% 11 out of 11 research completed	80% research completed	76% 13 out of 17 research completed	96%	
	Technical Advisory Extension Services	Php1,433,000.00	Number of Technical Advisories Undertaken		20 technical advisories undertaken	26 technical advisories undertaken	130%	
			Number of People Trained	2215 people trained	1,700 people trained	1722 people trained	101%	
			Number of trainees who rate the training course as good or better	1,794 trainees	1,350 trainees	1,381 trainees	102%	
			Percentage of request for training responded to within 3 days of request	100% training responded	75% training responded	100% training responded	133%	
	STO and GASS							
SUPPORT TO OPERATIONS	no budget indicate in GAA	Percentage of students and personnel who rate the non-academic related services as good or better	84% 419 out of 500	85% 677 out of 800	86% 687 out of 800	101%		
		No. of management and employees oriented on ISO 9001-2008 OMS/GOMS	5% management and employees	30 management and employees	37 management and employees	123%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php17,005,000.000	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations to total release.	97% 80,438 out of 83,299	88%	100%	114%		
		Disbursements BUR Ratio of total disbursement to total obligations.	45% 12,230 out of 80,438	28%	99%	351%		
		Submission to COA						
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%		
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-XII (BUR)