GENERAL APPROPRIATIONS ACT, FY 2018

## O. REGION XII - SOCCSKSARGEN

## 0.1. COTABATO STATE UNIVERSITY

# STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Lifelong learning opportunities for all ensured

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased

BASEL TNE

2018 TARGETS

- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

## PERFORMANCE INFORMATION

Relevant and quality tertiary education ensure	ed to achieve inclusive		
growth and access of deserving but poor studer			
education increased	,		
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam	<b>r</b>		
takers that pass the licensure exams		40%	42%
2. Percentage of graduates (2 years prior)			
that are employed		42%	45%
Output Indicators			
1. Percentage of undergraduate student			
population enrolled in CHED-identified			
and RDC-identified priority programs		56%	60%
2. Percentage of undergraduate programs			
with accreditation		88. 24%	94. 12%
Higher education research improved to promote	economic productivity		
and innovation	e de la companya de l	:	
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RESEARCH PROGRAM			
Outcome Indicator			
1. Number of research outputs in the last			
three years utilized by the industry or	<b>1</b>		
by other beneficiaries		2	4
Output Indicators	•		
<ol> <li>Number of research outputs completed</li> </ol>			
within the year		30	31
2. Percentage of research outputs publishe	d		
in internationally-refereed or CHED			
recognized journal within the year		7%	13%

## Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs.		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	13	15
Output Indicators		
1. Number of trainees weighted by the		
length of training	2, 800	2, 900
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	8	10
3. Percentage of beneficiaries who rate the		
training course / s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	85%	87%